

**SPANISH RIVER HIGH SCHOOL
AUDITORIUM PROJECT
PROJECT #1681-8272
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Architectural Basic Services	\$ 197,250.00
Architectural Services to Date	\$ 0.00
Additional Architectural Services	\$ 23,900.00
Adjusted Purchase Order	\$ 221,150.00

- Construction costs are estimated to be approximately \$250,000.00.

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$273,900.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.