SPANISH RIVER HIGH SCHOOL AUDITORIUM PROJECT PROJECT #1681-8272

HISTORY:

C = Contractor Suggested

D = Design Omission

E = Design Error L = Liquidated Dumages \$0.00

\$0.00

\$0.00

\$0.00

#DIV/0!

#DIV/0!

#DIV/0!

#D1V/0!

10/16/02 Board Report 13D-3 for the negotiated Architectural Consultant Agreement with MPA Architects in the amount of \$197,250.00 09/17/03 Board Report 13D-7 for an Agreement for CM@Risk Services and Pre-Construction fees in the amount of \$27,970.00 to The Weitz Company.

TBD Notice-to-Proceed

TBD Original Contract Days

TBD Original Substantial Completion

TBD Original Final Completion

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
P	PM10	03/16/05			23,900.00		S	addition of a cross-over behind the stage, portable orchestra pit, upgrades stage lighting, cushioned wood flooring, black scrim, additional tormentor lights, and a base lighting upgrade to a parnel type fixture.
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		TOTALS	0.00		22 000 00	A 00		
		TOTALS	0.00	0	23,900.00	0,00		
		ORIG SUM REV SUM	0.00		197,250.00			
		% CO'S	#DIV/0!		197,250.00 0.00%	#DIV/0!		<u></u>
DE LEGEND	,	1 % CO3	DOLLAR AMOUNT		CODE %	#DITIU:	<u> </u>	CODE LEGEND DOLLAR AMOUNT COD
Architect Su	ggested		\$0.00		#DIV/0!			M ≈ Mandatory \$40.00 #DI

P = Principal Requested

Z ≈ Outside Agency

S = School District Requested

U = Unforeseen Conditions

\$0.00 #DIV/0!

\$0.00 #DIV/0! \$0.00 #DIV/0!

50.00 #DIV/0!

SPANISH RIVER HIGH SCHOOL AUDITORIUM PROJECT PROJECT #1681-8272 DEPARTMENT OF PROGRAM MANAGEMENT

	Budget
Cost Category	Amount
Architectural Basic Services	\$ 197,250.00
Architectural Services to Date	\$ 0.00
Additional Architectural Services	\$ 23,900.00
Adjusted Purchase Order	\$ 221,150.00

Construction costs are estimated to be approximately \$250,000.00.

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$273,900.00.

• The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.